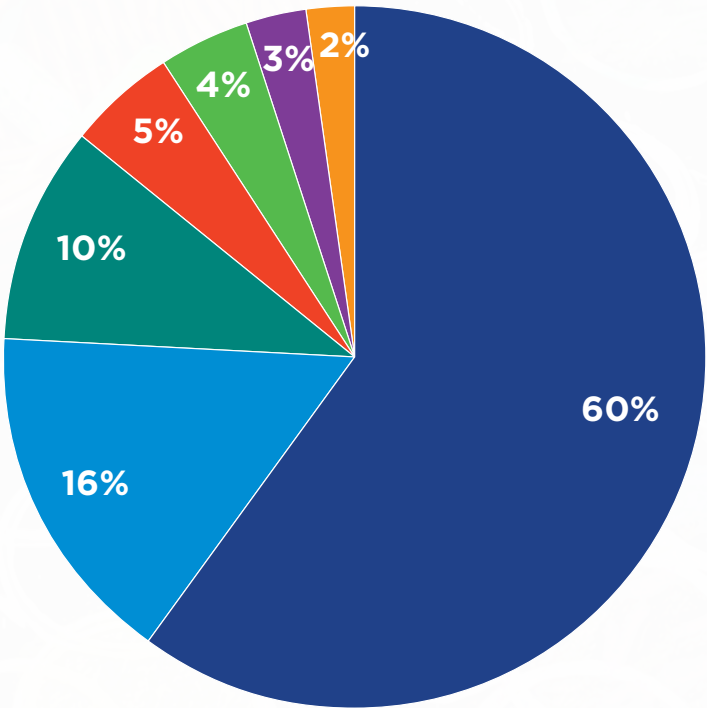


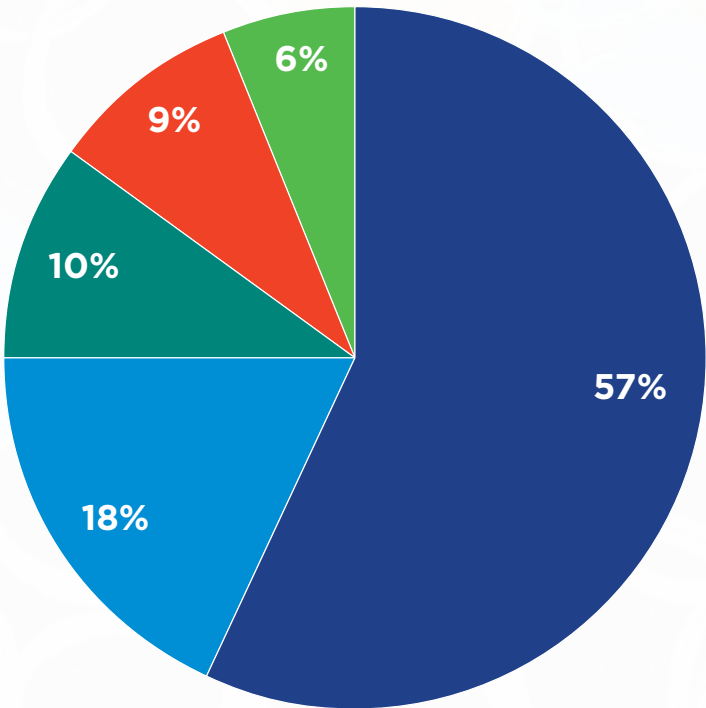
Operating Results

INCOME	FY 2025*	FY 2024
Gifts, contributions & grants	\$ 14,276,450	\$ 5,599,832
Admissions	3,919,861	3,764,559
Property revenue	2,402,858	2,348,027
Memberships	1,149,227	1,106,155
Other earned income	867,118	914,650
Support from endowment	795,124	791,611
Operating investment income	540,286	712,663
TOTAL OPERATING REVENUE & SUPPORT	\$ 23,950,924	\$ 15,237,497
EXPENSES		
Program services:		
Visitor services	\$ 2,972,148	\$ 2,410,648
Museum programs	2,818,511	2,312,832
Exhibits	1,189,566	753,155
Member services	265,103	237,073
TOTAL PROGRAM SERVICES	\$ 7,245,328	\$ 5,713,708
Support services:		
Building operating costs	\$ 2,373,200	\$ 2,073,700
General & administrative	1,278,322	1,109,960
Fundraising	1,169,750	1,187,145
Marketing	780,111	705,526
TOTAL SUPPORT SERVICES	\$ 5,601,383	\$ 5,076,331
TOTAL EXPENSES	\$ 12,846,711	\$ 10,790,039
NET SURPLUS BEFORE DEPRECIATION & INTEREST	\$ 11,104,213	\$ 4,447,458
Depreciation	\$ 2,320,287	\$ 2,192,667
Interest	461,738	532,421
TOTAL DEPRECIATION & INTEREST	\$ 2,782,025	\$ 2,725,088
NET SURPLUS/(DEFICIT)	\$ 8,322,188	\$ 1,722,370
ENDOWMENT INVESTMENTS AT MARKET VALUE	FY 2025*	FY 2024
Beginning balance	\$ 19,893,624	\$ 16,894,371
Contributions/other changes, net	4,389,769	1,124,498
Spending policy transfer	(795,124)	(791,611)
Net unrealized/realized gains (losses)	3,034,355	2,666,366
TOTAL INVESTMENTS	\$ 26,522,624	\$ 19,893,624



FISCAL 2025 INCOME*

- Gifts, contributions & grants
- Admissions
- Property revenue
- Memberships
- Other earned income
- Support from endowment
- Operating investment income



FISCAL 2025 EXPENSES*

- Program services
- Building operating costs
- Fundraising
- General & administrative
- Marketing

* Preliminary, unaudited results.